



CITY OF BUFFALO

AMENDMENTS TO THE 2011-2012 AND PRIOR YEARS ANNUAL ACTION PLANS

OCTOBER 12, 2011

Byron W. Brown
Mayor

INTRODUCTION

The City will amend its Annual Action Plan whenever it makes one of the following decisions: to make a change in its allocation priorities or the method of distributing funds; to carry out an activity using funds from any program covered by the Consolidated Plan (including program income) not previously described in the Action Plan; or to change the purpose scope, location and/or beneficiaries of the activity.

The City will use the following criteria to determine what changes in planned or on-going activities constitute a substantial amendment to the Annual Action Plan: substantial change occurs when the cumulative effect of an activity's budget amount is increased or decreased by more than twenty-five percent (25%), or when interim financing such as float loans are provided. A substantial change is not rolling over funds from unencumbered project balances from one year to subsequent years for similar activities within the same target area. Nor is it transferring funds within the same HUD-eligible categories.

The City will provide a comment period of not less than 30 days from the date of this Public Hearing. The comment period for this amendment will end on November 10, 2011. The City will consider any comments or views of citizens received in writing, or orally at this Public Hearing. The City will respond in writing to any comments made on these amendments. The amendments will be submitted to HUD along with a summary of any comments received, the City's written response, and a summary of any comments not accepted and the reasons therefore.

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**AMENDMENT TO THE CITY'S ANNUAL ACTION PLANS
PROPOSED CHANGES**

Amendments to the 2011-2012 Annual Action Plan

The City will amend its current year 2011-2012 Annual Action Plan to increase funding to its Demolitions Project as follows:

Demolitions CW – 2011, CPS 33,
Increase from Prior Year Funds (see below) \$2,676,977.13

The funds will be used for demolitions on a citywide basis. The funds were made available from unused economic development project balances as listed below. These economic development projects will be deleted and/or closed out.

| | | | |
|------------------------------|--------------|-----------|--------------|
| Prog. Delivery Econ Dev. | \$607,315.86 | Year 2008 | CPS #90 |
| Empire Zone | 50,000.00 | Year 2008 | CPS #86 |
| Empire Zone | 50,000.00 | Year 2009 | CPS #104 |
| Technical Assistance | 98,500.00 | Year 2006 | CPS #96 |
| Technical Assistance | 70,000.00 | Year 2007 | CPS #95 |
| Lovejoy NRS Business Program | 141,371.16 | Year 2004 | CPS # 84 |
| CARE TA | 225,000.00 | Year 2008 | CPS # 89 |
| CARE TA | 110,000.00 | Year 2009 | CPS #110 |
| CARE TA – EAP | 65,000.00 | Year 2009 | CPS #111 |
| CARE NRSA Loan/Grant | 250,000.00 | Year 2008 | CPS #88 |
| CARE NRSA Loan/Grant | 250,000.00 | Year 2009 | CPS #108,109 |
| Prog Delivery Econ Dev. | 759,790.11 | Year 2009 | CPS #113 |

The City will also amend its Livable Communities Grant Program to add Matrix Code “05I” Crime Awareness to the following projects.

| | |
|--|------------------|
| Livable Communities Grant Program | Year 2009 CPS #5 |
| Livable Communities Grant Program NRSA | Year 2009 CPS #6 |
| Livable Communities Grant Program | Year 2008 CPS #5 |
| Livable Communities Grant Program | Year 2007 CPS #5 |

The City will also amend its Community Policing & Crime Reduction Efforts Project to reduce this by \$100,000. Also, to correct a typographical error in the matrix code.

| | | |
|---|------------|------------------|
| Community Policing & Crime Reduction Efforts | -\$100,000 | Year 2011 CPS 84 |
| Delete matrix code 05H and add matrix code 05I – Crime Awareness. | | |

| | | |
|---------------------|------------|------------------|
| Add to: | | |
| Employment Training | +\$100,000 | Year 2010 CPS 89 |

The City will also amend its Yr 36 Program Delivery – Economic Development Project to extend the completion date to April 30, 2012.

Program Delivery – Economic Development
Completion date changed to 4/30/2012

Year 2010, CPS 111

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need
Clearance

Project Title
Demolitions – Public Nuisance

Description
Emergency demolition of deteriorated vacant housing and commercial buildings detrimental to the public's health and safety in the City's neighborhoods. The average cost is \$20,000/unit. Program Income: \$200,000

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
City Wide

| | |
|---|--|
| Objective Number CD14 | Project ID 33 |
| HUD Matrix Code 04 | CDBG Citation 570.201(d) |
| Type of Recipient | CDBG National Objective SBS, LMA |
| Start Date (mm/dd/yyyy) 05/01/2011 | Completion Date (mm/dd/yyyy) 04/30/2013 |
| Performance Indicator Other (# of units) | Annual Units 70 |
| Local ID 37-50302 | Units Upon Completion 140 |

Funding Sources:

| | |
|------------------|-----------------------|
| CDBG | <u>\$5,006,912.13</u> |
| ESG | _____ |
| HOME | _____ |
| HOPWA | _____ |
| Total Formula | <u>\$5,006,912.13</u> |
| Prior Year Funds | _____ |
| Assisted Housing | _____ |
| PHA | _____ |
| Other Funding | _____ |
| Total | <u>\$5,006,912.13</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**2009-2011 Annual Action Plan
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need

Public Facilities/Public Services

Project Title

Livable Communities Grant Program

Description

To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in their neighborhoods. Preference will be given to projects located in the City's Livable Communities Initiative areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Citywide

| | |
|--|--|
| Objective Number CD10 | Project ID 5 |
| HUD Matrix Code 03L,03F, 05I | CDBG Citation 570.201(c),(e) |
| Type of Recipient | CDBG National Objective LMA |
| Start Date (mm/dd/yyyy) 05/01/2009 | Completion Date (mm/dd/yyyy) 04/30/2012 |
| Performance Indicator People | Annual Units 7,800 |
| Local ID 35-50200 | Units Upon Completion 15,600 |

Funding Sources:

| | |
|------------------|-----------------------------|
| CDBG | <u>\$51,590</u> |
| ESG | <u> </u> |
| HOME | <u> </u> |
| HOPWA | <u> </u> |
| Total Formula | <u>\$51,590</u> |
| Prior Year Funds | <u> </u> |
| Assisted Housing | <u> </u> |
| PHA | <u> </u> |
| Other Funding | <u> </u> |
| Total | <u>\$51,590</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs

**2009-2010 Annual Action Plan
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need

Public Facilities/Public Services

Project Title

Livable Communities Grant Program – Mid City NRSA

Description

To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in the Mid City NRSA.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

**Mid City NRSA
CT 32.01, 32.02, 33.01, 33.02, 39.01, [40.01 BG 1,2,3,6,7], 40.02, 52.02**

| | | |
|--|--|---|
| Objective Number NR1, CD10 | Project ID 6 | Funding Sources: CDBG <u>\$70,016</u> ESG _____ HOME _____ HOPWA _____ Total Formula <u>\$70,016</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>\$70,016</u> |
| HUD Matrix Code 03L, 03F, 05I | CDBG Citation 570.201(c),(e) | |
| Type of Recipient | CDBG National Objective LMA | |
| Start Date (mm/dd/yyyy) 05/01/2009 | Completion Date (mm/dd/yyyy) 04/30/2012 | |
| Performance Indicator People | Annual Units 7,977 | |
| Local ID 35-50201 | Units Upon Completion 15,954 | |
| | | |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs

**2008-2009 Annual Action Plan
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need

Public Facilities/Public Services

Project Title

Livable Communities Grant Program

Description

To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in their neighborhoods. Preference will be given to projects located in the City's Livable Communities Initiative areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Citywide

| | |
|--------------------------------------|--|
| Objective Number CD10 | Project ID 5 |
| HUD Matrix Code 03L,03F, 05I | CDBG Citation 570.201(c)(e) |
| Type of Recipient | CDBG National Objective LMA |
| Start Date mm/dd/yyyy) 05/01/2008 | Completion Date (mm/dd/yyyy) 04/30/2009 |
| Performance Indicator People | Annual Units 35,000 |
| Local ID 34-50200 | Units Upon Completion 35,000 |

Funding Sources:

| | |
|------------------|-----------------------------|
| CDBG | <u>\$51,590</u> |
| ESG | <u> </u> |
| HOME | <u> </u> |
| HOPWA | <u> </u> |
| Total Formula | <u>\$51,590</u> |
| Prior Year Funds | <u> </u> |
| Assisted Housing | <u> </u> |
| PHA | <u> </u> |
| Other Funding | <u> </u> |
| Total | <u>\$51,590</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs

**2007-2008 Annual Action Plan
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need

Public Facilities/Public Services

Project Title

Livable Communities Grant Program

Description

To provide funding to block clubs and other non-profit organizations for the implementation of innovative beautification initiatives in their neighborhoods. Preference will be given to projects located in the City's Livable Communities Initiative areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Citywide

| | |
|--------------------------------------|--|
| Objective Number CD10 | Project ID 5 |
| HUD Matrix Code 03L,03F, 05I | CDBG Citation 570.201(c)(e) |
| Type of Recipient | CDBG National Objective LMA |
| Start Date mm/dd/yyyy) 05/01/2007 | Completion Date (mm/dd/yyyy) 04/30/2008 |
| Performance Indicator People | Annual Units 35,000 |
| Local ID 33-50200 | Units Upon Completion 35,000 |

Funding Sources:

| | |
|------------------|-----------------------------|
| CDBG | <u>\$51,590</u> |
| ESG | <u> </u> |
| HOME | <u> </u> |
| HOPWA | <u> </u> |
| Total Formula | <u>\$51,590</u> |
| Prior Year Funds | <u> </u> |
| Assisted Housing | <u> </u> |
| PHA | <u> </u> |
| Other Funding | <u> </u> |
| Total | <u>\$51,590</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs

**2011-2012 Annual Action Plan
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need
Public Services

Project Title - Community Policing and Crime Reduction Efforts

Description

Community Policing along business districts and crime reduction efforts in low/mod areas of the city. Low/Mod Benefit – the program must be in areas where over 51% of the population is low to moderate income. Crime reduction efforts may also include Project Rebound, a midnight basketball program to keep youth of the streets. Limited Clientele Activity: at least 51% of participants must be low/mod.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide

| | |
|--|--|
| Objective Number CD6 | Project ID 84 |
| HUD Matrix Code 05I | CDBG Citation 570.201(e) |
| Type of Recipient | CDBG National Objective LMA, LMC |
| Start Date (mm/dd/yyyy) 05/01/2011 | Completion Date (mm/dd/yyyy) 04/30/2012 |
| Performance Indicator # of persons | Annual Units 5100 |
| Local ID 37-50415 | Units Upon Completion 5100 |

Funding Sources:

| | |
|------------------|-----------------------------|
| CDBG | <u>\$110,000</u> |
| ESG | <u> </u> |
| HOME | <u> </u> |
| HOPWA | <u> </u> |
| Total Formula | <u>\$110,000</u> |
| Prior Year Funds | <u> </u> |
| Assisted Housing | <u> </u> |
| PHA | <u> </u> |
| Other Funding | <u> </u> |
| Total | <u>\$110,000</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs

**2010-2011
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need
Public Services

Project Title - Employment Training

Description

Employment training program to contract with various community based organizations to provide soft service employment training in the areas of pre-employment skills, financial literacy, lifeskills, etc.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Citywide

| | |
|--|--|
| Objective Number CD6 | Project ID 89 |
| HUD Matrix Code 05H | CDBG Citation 570.201(e) |
| Type of Recipient Subrecipient | CDBG National Objective LMC |
| Start Date (mm/dd/yyyy) 05/01/2010 | Completion Date (mm/dd/yyyy) 04/30/2012 |
| Performance Indicator # of persons | Annual Units 125 |
| Local ID 36-50413 | Units Upon Completion 125 |

Funding Sources:

| | |
|------------------|------------------|
| CDBG | <u>\$250,000</u> |
| ESG | _____ |
| HOME | _____ |
| HOPWA | _____ |
| Total Formula | <u>\$250,000</u> |
| Prior Year Funds | _____ |
| Assisted Housing | _____ |
| PHA | _____ |
| Other Funding | _____ |
| Total | <u>\$250,000</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs

**2010-2011 Annual Action Plan
Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Buffalo, New York

Priority Need
Economic Development

Project Title
Program Delivery – Economic Development

Description
Program Delivery services to deliver economic development program on behalf of the City of Buffalo as well as create & retain job opportunities for low/mod income residents in the City.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:
Administrative Office: 65 Niagara Sq., 920 City Hall, Buffalo, NY 14202

| | |
|--|---|
| Objective Number ED1,ED2, ED4 | Project ID 111 |
| HUD Matrix Code 18A | CDBG Citation 570.203 |
| Type of Recipient Subrecipient | CDBG National Objective LMA |
| Start Date (mm/dd/yyyy) 05/01/2010 | Completion Date (mm/dd/yyyy) 4/30/2012 |
| Performance Indicator N/A | Annual Units N/A |
| Local ID 36-40801 | Units Upon Completion N/A |

Funding Sources:

| | |
|------------------|------------------|
| CDBG | <u>\$600,000</u> |
| ESG | _____ |
| HOME | _____ |
| HOPWA | _____ |
| Total Formula | <u>\$600,000</u> |
| Prior Year Funds | _____ |
| Assisted Housing | _____ |
| PHA | _____ |
| Other Funding | _____ |
| Total | <u>\$600,000</u> |

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Persons with Public Housing Needs